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 SECURITY INFORMATION
 CENTRAL INTELLIGENCE AGENCY
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REPORT

CD NO.

STAT

COUNTRY USSR - Tadzhik SSR

DATE OF
INFORMATION 1952

SUBJECT Economic - Budget

DATE DIST. 15 Aug 1952

HOW
PUBLISHED Daily newspaper

NO. OF PAGES 5

WHERE
PUBLISHED StalinabadDATE
PUBLISHED 19 - 25 Apr 1952SUPPLEMENT TO
REPORT NO.

LANGUAGE Russian

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SOURCE Kommunist Tadzhikistana.THE STATE BUDGET OF THE TADZHIK SSR FOR 1952[Numbers in parentheses refer to appended sources.]

The following tables were compiled from figures contained in the budget speech of the Minister of Finance Tadzhik SSR. It should be noted that in the breakdown of allocations to the national economy the categories "capital investment," "capital repair," and "working capital" represent functional distributions of allocations and are not to be constructed as representing additional expenditures from the budget over the allocations to the various branches of the economy. Furthermore, the breakdown of the national economic and social and cultural activities is not necessarily complete and the figures, therefore, do not always add up to the total for these main categories.

	<u>Rubles</u>
Total State Budget	1,024,162,000
Republic Budget	889,135,000
Local budgets	561,103,000

<u>Revenues</u>	<u>Millions of Rubles</u>
Total	1,024.1
Turnover tax	297.3
Profit tax	181.6
Income tax on kolkhozes and cooperative organizations	96.7
MTS	51.4
Income tax on population	106.7
State loan	167.8

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<u>Expenditures</u>	<u>Millions of Rubles</u>
Total	1,012.9
National economy	227.8
Agriculture, forestry, and water economy	112.5 ^a
Capital investment	135.6 ^b
Capital repair	37.9 ^c
Working capital	6.8 ^d
Social and cultural activities	654.2
Education, art, and science	467.6
Training of personnel	86.2
Science	21.8 ^e
Art	5.6
Publication of books and periodicals	16.3
Health and physical education	158.8
Social security	27.8
State administration	114.3

- a. Allocations for development of water economy alone total 58,766,000 rubles
- b. In addition, 21,990,000 rubles will be allocated from enterprises' and economic organizations' own funds
- c. An additional 37,266,000 rubles will come from amortization deductions
- d. The total increase of the working capital is estimated at 12,554,000 rubles
- e. Of this, 15,997,000 rubles will be allocated to the Academy of Sciences Tadzhik SSR(1)

Recommendations of the Budget Commission

The following changes in the budget were proposed by the Budget Commission:

To increase the budget revenues by 2,750,000 rubles from the following sources:

- 1,052,000 rubles from the Ministry of Meat and Dairy Industry
- 290,000 rubles from the Ministry of Cotton Growing
- 808,000 rubles from the Ministry of Food Industry
- 600,000 rubles from the Ministry of Municipal Services(2)

LAW ON THE STATE BUDGET OF THE TADZHIK SSR FOR 1952

The Supreme Soviet Tadzhik SSR decrees:

- 1. To approve the State Budget of the Tadzhik SSR for 1952 submitted by the Council of Ministers Tadzhik SSR, with changes proposed by the Budget Commission of the Supreme Soviet Tadzhik SSR as follows:

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Total revenues	1,026,912,000
Total expenditures	1,012,919,000
Excess of revenues over expenditures	13,993,000
Transferable balance of budget funds to be carried over to 1 January 1953	30,388,000

2. To approve in accordance with Article I of the present Law the Republic Budget Tadzhik SSR as follows:

Total revenues	891,885,000
Total expenditures	877,892,000
Excess of revenues over expenditures	13,993,000
Transferable balance of budget funds to be carried over to 1 January 1953	5,015,000

3. To approve the 1952 budgets of oblasts, Stalinabad and Kurgan-Tyube cities, and rayons as follows (in thousands of rubles):

	<u>Revenues and Expenditures</u>	<u>Deductions From Republic Budget</u>	<u>Subsidies</u>	<u>Balance of Budget Funds To Be Carried Over to 1 Jan 1953</u>
<u>Gorno-Badakhshan</u>				
Autonomous Oblast	37,003	12,283	21,294	1,702
<u>Oblasts</u>				
Garm	41,519	21,278	14,998	1,910
Kulyab	80,500	65,379	--	3,703
Leninabad	182,950	135,499	--	8,415
Stalinabad City	74,006	37,867	--	888
<u>Rayons</u>				
Verzob	5,987	4,609	--	377
Voroshilovabad	3,962	3,321	--	250
Gissar	9,723	7,959	--	622
Dagana-Kiik	2,951	2,179	560	186
Dzhilikul'	5,117	4,444	--	322
Kaganovichabad	5,576	4,665	--	351
Kirovabad	5,616	4,411	--	354
Koktash	6,633	5,342	--	418
Kurgan-Tyube City	8,131	4,273	--	81
<u>Rayons</u>				
Kurgan-Tyube	8,071	7,082	--	508
Kuybyshevsk	6,229	5,436	--	392
Mikoyanabad	5,201	4,361	--	320
Molotovabad	4,378	3,494	--	276
Nurek	2,484	914	1,394	177

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	<u>Revenues and Expenditures</u>	<u>Deductions From Republic Budget</u>	<u>Subsidies</u>	<u>Balance of Budget Funds To Be Carried Over to 1 Jan 1953</u>
Oktyabr'sk	7,812	6,365	--	492
Ordzhonikidzeabad	9,317	7,342	--	587
Pakhtabad	4,541	3,332	--	286
Regar	6,997	5,198	--	441
Rokhaty	6,054	5,593	--	392
Stalinabad	6,566	5,536	--	416
Fayzabad	3,874	2,093	1,556	244
Shaartuz	5,833	3,738	--	368
Shakhrinay	8,801	7,412	--	555
Yavan	5,271	4,669	--	332

4. To fix deductions from all-union state taxes and revenues for the 1952 budgets of oblasts, Stalinabad and Kurgan-Tyube cities, and rayons as follows (in percent):

	<u>Income Tax on Population</u>	<u>Agri ul-tural Tax</u>	<u>Income Tax on Kolkhozes</u>	<u>Tax on Bachelors, etc.</u>	<u>For-estry</u>	<u>State Loan</u>	<u>MTS</u>	<u>Turn-over Tax</u>
<u>Gorno-Badakhshan Autonomous Oblast</u>	100	100	100	100	100	100	--	100
<u>Oblasts</u>								
Garm	100	100	100	100	100	100	15	100
Kulyab	25	10	50	50	50	50	15	87.5
Leninabad	20	10	50	40	40	30.8	15	7.6
Stalinabad City	5	25	50	31.1	--	40	--	5.4
<u>Rayons</u>								
Varzob	85	30	100	100	--	53.5	--	100
Voroshilovabad	70	30	25	100	--	19.3	5	100
Gissar	35	20	35	50	--	21.4	24	100
Dagana-Kirk	100	100	100	100	--	100	100	100
Dzhilikul'	50	50	80	70	--	40.6	12	100
Kaganovichabad	25	15	40	20	--	25.9	10	100
Kirovabad	25	20	100	25	--	45.3	15	30
Koktash	50	30	50	50	--	30.7	20	100
<u>Kurgan-Tyube City</u>	5	--	--	15	--	34.2	--	4.3
<u>Rayons</u>								
Kurgan-Tyube	20	20	45	40	50	18.3	10	100
Kuybyshevsk	25	25	100	100	--	30	12	100
Mikoyanabad	20	20	20	40	--	18.3	10	100
Molotovabad	25	25	30	50	--	18.4	10	100

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	<u>Income Tax on Population</u>	<u>Agricul- tural Tax</u>	<u>Income Tax on Kolkhozes</u>	<u>Tax on Bachelors, etc.</u>	<u>For- estry</u>	<u>State Loan</u>	<u>MTB</u>	<u>Turn- over Tax</u>
Murek	100	100	100	100	--	100	--	100
Oktyabr'sk	20	20	30	40	--	15.2	8	100
Ordzhonikid- zeabad	15	15	20	35	50	15	10	8.7
Pakhtasbad	20	20	30	50	--	16.7	10	100
Regar	20	20	30	50	--	14.3	12	100
Rokhaty	50	20	100	100	--	29	30	100
Stalinabad	20	15	25	14	--	13.5	12	100
Fayzabad	100	100	100	100	--	100	100	100
Shaartuz	10	10	15	30	--	26.7	5	6
Shakhrinay	15	15	35	40	50	18.7	15	10
Yavan	100	100	100	100	--	99.1	50	100

N. Dodkhudoyev, Chairman

A. Asrorov, Secretary

Presidium, Supreme Soviet Tadzhik SSR(3)

SOURCES

1. Stalinabad, Kommunist Tadzhikistana, 19 Apr 52
2. Ibid., 20 Apr 52
3. Ibid., 25 Apr 52

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